

CERTIFICATE

State of Kansas
Special District
2018

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of
Kirwin Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	14,720	3,107	1,352
Debt Service	10-113				
Totals		xxxxxxx	14,720	3,107	
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address: _____

Alflessa Johnson
Johnson
Blanche Loyd

Attest: Oct 4, 2017

Linda McDowell

County Clerk

Governing Body

Kirwin Cemetery District
Phillips County

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

		Amount of Levy
1. Total Tax Levy Amount in 2017 Budget		+ \$ <u>3,074</u>
2. Debt Service Levy in 2017 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>3,074</u>
2017 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2017:	+ <u>10,872</u>	
5. Increase in Personal Property for 2017:		
5a. Personal Property 2017	+ <u>105,574</u>	
5b. Personal Property 2016	- <u>92,371</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>13,203</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2017:	<u>0</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>24,075</u>	
8. Total Estimated Valuation July, 1, 2017	<u>2,295,434</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,271,359</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01060</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>33</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>3,107</u>
13. Debt Service Levy in this 2018 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>3,107</u>

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kirwin Cemetery District
Phillips County

2018

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2017 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2018		
		MVT	RVT	16/20M Veh Slider
General	3,074	266	11	166
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,074	266	11	166

County Treas MVT Estimate

266

County Treas RVT Estimate

11

County Treas 16/20 M Vehicle Tax Estimate

166

County Treas Slider Estimate

0

MVT Factor 0.08653

RVT Factor 0.00358

16/20M Factor 0.05400

Slider Factor 0.00000

Kirwin Cemetery District
Phillips County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2018

Adopted Budget General	Prior Year Actual 2016	Current Year Estimate 2017	Proposed Budget Year 2018
Unencumbered Cash Balance Jan 1	10,966	14,893	6,070
Receipts:			
Ad Valorem Tax	3,074	3,074	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	266	277	266
Recreational Vehicle Tax	4	3	11
16/20M Vehicle Tax	166	199	166
LAVTR			0
Slider			0
In Lieu of Taxes			
Cemetery Plots	350	450	500
Hay		600	600
Phillips Co Treasurer	3,483		4,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	7,343	4,603	5,543
Resources Available:	18,309	19,496	11,613
Expenditures:			
Salaries	1,840	4,500	5,000
Repairs		6,234	6,500
Fuel	312	1,500	2,000
Postage	59	350	350
Budget Publication	83	150	150
H&R Block	15	50	50
IRS	310	500	500
City of Kirwin		40	40
Kirwin City Library		25	25
Office		8	8
Copies		69	97
Tree Service	797		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,416	13,426	14,720
Unencumbered Cash Balance Dec 31	14,893	6,070	xxxxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	14,073	13,826	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,720
Tax Required			3,107
Delinquent Comp Rate: 0.000			0
Amount of 2017 Ad Valorem Tax			3,107

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2018

The governing body of
Kirwin Cemetery District
Phillips County

will meet on August 3, 2017 at 5:30 PM at Kirwin City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Kirwin City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	3,416	1.637	13,426	1.501	14,720	3,107	1.354
Debt Service							
Totals	3,416	1.637	13,426	1.501	14,720	3,107	1.354
Less: Transfers	0		0		0		
Net Expenditures	3,416		13,426		14,720		
Total Tax Levied	3,069		3,074		xxxxxxxxxxxxxxx		
Assessed Valuation	1,874,126		2,047,260		2,295,434		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2018

The estimated value of one mill would be: \$2,295

Want The Mill Rate The Same As For 2017?

2017 Mill Rate Was: 1.501
2018 Tax Levy Fund Expenditures Must Be Increased By: \$338
\$0

Impact On Keeping The Same Mill Rate As For 2017

2018 Ad Valorem Tax Revenue: \$3,107
2017 Ad Valorem Tax Revenue: \$3,445
Change in Ad Valorem Tax Revenue: -\$338

What Mill Rate Would Be Desired?

Current 2018 Estimated Mill Rate: 1.354
Desired 2018 Mill Rate: 0.000
2018 Ad Valorem Tax: \$0
2018 Tax Levy Fund Exp. Changed By: \$0

Clerk

Page No. 7

STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive Week, the first publication thereof being made as aforesaid on the 12 day of July, 2017, with subsequent publications being made on the following dates:

_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____
_____, 20_____, _____, 20_____

Signed: _____

Subscribed and sworn to before me this 12 day of July, 2017.

Notary Public's Signature

My commission expires: 8-1-19

Publication Fee \$ 47.25

Affidavit, Notary's Fee \$.50

Additional copies @ \$ _____

Total Publication Fee \$ 47.75

CHERI DAWN PARKS

Notary Public

State of Kansas

My Commission Expires 8-1-19

Click

Page No.

(First published in Phillips County Review July 12, 2017)11

*Tax rates are expressed in mills.

FUND		Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018	
General	Expenditures	Actual	Estimated	Expenditures	Estimated	Expenditures	Estimated
Police	3,415	1,637	13,426	1,501	14,720	3,107	1,354
Fire							
Public Works							
Health							
Library							
Other							
Total	3,415	1,637	13,426	1,501	14,720	3,107	1,354
Less: Transfers	0	0	0	0	0	0	0
Net Expenditures	3,415	1,637	13,426	1,501	14,720	3,107	1,354
Total Tax Levied	3,009	3,074	14,720	14,720	14,720	14,720	14,720
Assessed Valuation	1,974,126	2,047,280	2,295,534	2,295,534	2,295,534	2,295,534	2,295,534

Estimated Value of One Mill for 2018	
The estimated value of one mill would be:	\$2,295
What Mill Rate Would Be Required?	
Current 2018 Estimated Mill Rate:	1.154
Desired 2018 Mill Rate:	0.009
2018 Ad Valorem Tax:	\$0
2018 Tax Levy Fund Exp. Changed By:	\$0

What Mill Rate Would Be Required?	
Current 2018 Estimated Mill Rate:	1.154
Desired 2018 Mill Rate:	0.009
2018 Ad Valorem Tax:	\$0
2018 Tax Levy Fund Exp. Changed By:	\$0

What Mill Rate Would Be Required?	
Current 2018 Estimated Mill Rate:	1.154
Desired 2018 Mill Rate:	0.009
2018 Ad Valorem Tax:	\$0
2018 Tax Levy Fund Exp. Changed By:	\$0

What Mill Rate Would Be Required?	
Current 2018 Estimated Mill Rate:	1.154
Desired 2018 Mill Rate:	0.009
2018 Ad Valorem Tax:	\$0
2018 Tax Levy Fund Exp. Changed By:	\$0

What Mill Rate Would Be Required?	
Current 2018 Estimated Mill Rate:	1.154
Desired 2018 Mill Rate:	0.009
2018 Ad Valorem Tax:	\$0
2018 Tax Levy Fund Exp. Changed By:	\$0

NOTICE OF BUDGET HEARING
The governing body of
Phillips County, Kansas
will meet on August 1, 2017 at 5:00 PM at Kansas City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at Kansas City Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.
2018